

Blue River Improvement District Fire Protection and Street Lighting Annual Budget 2024

Expenses	Average	Description
Training	\$ 15,000	Playbook requirements and other required training (ie. Train the trainer, air brakes, fire responder, embankment rescue, live fire, highway rescue etc)
Personal Protective Equipment	\$6,200	PPE has a shelf life (max 10 year) this also includes SCBA systems maintenance and repair.
Capital Equipment Reserve	\$40,000	Reserve for new apparatus (replacement of fleet)
Vehicle Operations	\$5,500	Includes insurance, commercial vehicle inspection, fuel, DEF fluid, oil changes etc
Building Maintenance/Operating	\$ 25,000	Propane, electricity, internet, snow removal, misc. repairs
Remuneration	\$ 10,800	Fire Chief and Trustee remuneration
Firefighter Pay	\$15,000	\$20 per practice per firefighter paid monthly.
Communications	\$ 4,500	Handhelds, pagers, mobiles, radio licensing
General admin	\$ 5,000	Software support, internet, office supplies etc
Insurance	\$ 20,000	Property and Liability
Accounting	\$20,000	Bookkeeping and Year end Audit
Street lighting	\$22,000	Electricity and Repairs and Maint
2024 Total	\$ 189,000	